Number	ST0317	AMADOR VALLEY BLVD - WILDWOOD ROAD AND STAGECOACH IMPROVEMENTS	Program	STREETS

				2016-2021 CAPITAL IMPROVEMENT PROGRAM					
ESTIMATED COSTS		**PRIOR YEARS**	**2016-2017 BUDGET**	**2017-2018**	**2018-2019**	**2019-2020**	**2020-2021**	**FUTURE YEARS ESTIMATE**	**TOTALS**
9100	Salaries & Benefits		$7,680	$6,030					$13,710
9200	Contract Services		$42,000	$35,000					$77,000
9400	Improvements		$120,000	$50,000					$170,000
9500	Miscellaneous		$1,000						$1,000
TOTAL			**$170,680**	**$91,030**					**$261,710**

FUNDING SOURCE		**PRIOR YEARS**	**2016-2017 BUDGET**	**2017-2018**	**2018-2019**	**2019-2020**	**2020-2021**	**FUTURE YEARS ESTIMATE**	**TOTALS**
2205	Measure B Sales Tax - Bike & Pedestrian Fund (ACTC)		$170,680	$91,030					$261,710
TOTAL			**$170,680**	**$91,030**					**$261,710**

ANNUAL OPERATING IMPACT									